SAFFRON WALDEN TOWN CENTRE BUSINESS IMPROVEMENT DISTRICT

BASELINE SERVICES STATEMENT

BASELINE ACTIVITY FOR:	STREET SERVICES
EXISTING SERVICE PROVIDER:	UTTLESFORD DISTRICT COUNCIL
RESPONSIBLE OFFICER:	CATHERINE CHAPMAN
JOB TITLE OF RESPONSIBLE OFFICER:	OPERATIONS MANAGER
DATE COMPLETED:	11/05/18

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Summary of service provided: Associated services provided:	 Commercial waste collection service Street cleaning Emptying of litter bins Grounds Maintenance in town centre car parks within the BID area
Extent of BID geography covered:	Whole BID area is covered as part of District wide service
Service specification:	Commercial waste collection – individual businesses have contracts with UDC for waste collection services and they pay for the agreed services. Street Cleaning – a mechanical sweeper is used to clean George Street, Hill Street, King Street, Market Place, Market Hill and Church Street on a daily basis and other streets on a weekly basis. Emptying litter bins on the following streets at least twice weekly: • Church Street • Market Street • Market Square • King Street • Cross Street • Gold Street • High Street • George street
No. staff required to deliver the service:	2 staff for commercial waste – 1 driver & 1 loader 1 mechanical sweeper driver 1 street cleansing operative 2 grounds maintenance operatives
Equipment required to deliver the service:	Mechanical sweeper Street cleansing van Refuse collection vehicle Grounds maintenance vehicle, hedge cutter, strimmer and chainsaw
Performance measures:	Number of businesses with commercial waste contracts with UDC.
Non-compliance – mitigation	On-line complaint form can be completed.

procedure: Current costs of service provided within the BID area:	Customer Service Centre accept telephone complaints – 01799 510510. Official complaints can be submitted through the Executive Team. Unable to extract the costs from the whole service cost for the district so the net direct total costs have been provided from the 2018/19 budget book. Street cleansing: £384,010 Grounds maintenance: £314,340 Waste Management (including all domestic service provision as well as commercial waste): £509,160
Ctatement completed by	Catherine Chanman
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